

National Farmed Animal Health and Welfare Council**Statement of Operations and Surplus****April 1, 2014 – March 31, 2015****Revenue**

Industry support	104,500
Federal government	106,000
Provincial and territorial governments	106,615
Sponsorship of Forum	2,200
Miscellaneous	50
	<hr/>
	319,365

Expenditures

Communications	3,443
Forum expenditures	61,883
Honorariums	13,300
Meetings, office supplies and miscellaneous	9,340
Professional fees and insurance	6,157
Research	41,093
Secretariat	131,419
Translation	7,999
Travel	33,125
	<hr/>
	307,759
	<hr/>
Excess (Deficiency) of revenue over expenses	11,606

Surplus beginning of year 77,654**Surplus, end of year** 89,260